



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON DC

JUN 18 2001

MEMORANDUM FOR ALMAJCOM SGPB

FROM: AFMOA/SGZE
110 Luke Avenue, Room 405
Bolling AFB, DC 20332-7050

SUBJECT: FY02 FINPLAN Build Exercise – Beta Test

The next step in implementing the Team Aerospace Funding Requirements (TAFR) process involves building the FY02 FINPLAN. TAFR was demonstrated at the Team Aerospace Operations Solutions course in March 2001, and alpha tested within the Bioenvironmental Engineering (BE) community earlier this year. The FY02 FINPLAN development will serve as the beta test demonstration and provide an opportunity for other Team Aerospace members to provide comments on TAFR's design. Although this exercise involves BE specifically, other Team Aerospace flights/elements may participate.

Base Bioenvironmental Engineers (BEEs) are the local POCs for TAFR and will coordinate this exercise with local Team Aerospace, providing assistance as necessary. Although TAFR accommodates several funding sources (e.g., DHP, environmental, operation and maintenance), BEEs must continue to also identify requirements through existing processes (e.g. ACES-PM) while TAFR is being institutionalized.

Please have your base BEEs review and update their alpha test information using TAFR version 1.7, available 29 June 01 on the AFMOA/SGZE website and develop their FY02 requirements. BEEs should load all funding requirements NLT 31 Jul 01. MAJCOMs will validate requirements NLT 30 Aug 01. Information copies of the TAFR estimates should be provided to MAJCOM and base Resource Management Offices.

My POC is Major Tom de Venoge, at DSN 297-4327 or commercial (202) 767-4327. This is a coordinated SGZA/SGZP letter.

A handwritten signature in black ink, appearing to read "Forrest R. Sprester".

FORREST R. SPRESTER, Colonel, USAF, BSC
Chief, Environmental and Occupational Health Division
Air Force Medical Operations Agency

cc: SGZA
SGZP